



# Wellsville Central School District

*Enter to Learn, Go Forth to Serve*

*CARES Update*

January 3, 2023



# CARES Funds Update

- CARES
  - ESSER - \$404,164 - Completely Reimbursed
  - GEER - \$64,499 - Completely Reimbursed
- CRRSA - \$1,292,842
  - HVAC project \$1,275,342 - project has been bid, expected to start in this summer, Kindergarden, 1<sup>st</sup> grade and 2<sup>nd</sup> grade rooms that face the playground
  - Sanitization Supplies - \$15,000, \$1,770.34 remaining
  - Travel - \$2,500, \$1,205.00 remaining
- ARP - \$2,905,640
  - Salaries & Benefits - \$588,000 - **COMMITTEE MET - INTEND TO APPLY TO MOVE ES TEACHER REDUCED CLASS SIZE**
  - HVAC Project - \$2,011,000 - Pre K and remaining 2<sup>nd</sup> grade rooms, two gyms
  - Classroom Furniture - \$306,640 - \$232,473 remaining



# CARES Funds Update

- ARP - State Reserve - Comprehensive After School - \$158,328
  - Salaries - \$158,328 - meeting with ES to discuss
- ARP - State Reserve - Summer Learning and Enrichment - \$158,328
  - Salaries - \$155,328, \$106,947 remaining
  - Supplies - \$3,000, \$1,866 remaining
- ARP - State Reserve - Impact of Lost Instructional Time - \$791,615
  - Salaries & Benefits - \$562,115 - COMMITTEE MET - INTEND TO APPLY TO MOVE ES TEACHER REDUCED CLASS SIZE
  - Laptops/Technology for students - \$229,500
- ARP - HCY - \$8,858
  - Personal Care Items, Materials for School Activities - \$6,569 remaining



# CARES Funds Update

Please see our website, at the below address to see our Plan for CRRSA and ARP Federal and State Funds

- <https://www.wellsvilleschools.org/Domain/102>